

Ohio County Fiscal Court

Statement of Appropriations

The following information is reported for the close of FY 2012-2013 and the amounts stated are a true and correct representation of the Cash Basis Accounting method.

General Fund		
5001	OFFICE OF COUNTY JUDGE/EXECUTIVE	\$155,373.08
5005	OFFICE OF COUNTY ATTORNEY	\$170,619.64
5010	OFFICE OF COUNTY CLERK	\$524,053.89
5015	OFFICE OF SHERIFF	\$1,606,611.70
5020	OFFICE OF CORONER	\$34,313.53
5025	FISCAL COURT	\$246,758.77
5030	OFFICE OF THE PROPERTY VALUATION ADMINISTR	\$45,710.74
5035	OFFICE OF BOARD OF ASSESSMENTS	\$400.00
5040	OFFICE OF COUNTY TREASURER	\$59,462.41
5047	OFFICE OF TAX ADMINISTRATOR	\$252,953.17
5060	COUNTY LAW LIBRARY	\$600.00
5065	ELECTIONS	\$50,772.00
5076	COMMUNITY DEVELOPMENT	\$267,799.43
5080	COURTHOUSE	\$126,273.12
5085	OTHER COUNTY PROPERTIES	\$101,868.39
5086	ANNEX BUILDING	\$213,468.04
5101	OFFICE OF JAILER	\$730,596.83
5110	CONSTABLES	\$4,750.00
5135	DISASTER AND EMERGENCY SERVICES	\$73,901.84
5140	AMBULANCE SERVICE	\$12,746.61
5145	EMERGENCY DISPATCH SERVICE (911)	\$505,726.34
5205	OFFICE OF THE COUNTY DOG WARDEN	\$172,396.95
5212	SOLID WASTE	\$24,261.64
5215	SOLID WASTE COLLECTION	\$32,239.63
5301	SERVICES TO INDIGENTS	\$6,216.00
5305	SENIOR CITIZENS PROGRAM	\$209,445.28
5330	GENERAL CHARITY AND WELFARE	\$32,048.18
5340	OTHER SOCIAL SERVICE PROGRAMS	\$35,293.88
5401	PARKS	\$303,150.79
5403	GOLF COURSE	\$33,487.76
6201	AIRPORT OPERATIONS AND MAINTENANCE	\$8,033.65
7700	LEASES	\$158,835.58
9100	GENERAL SERVICES	\$156,893.79
9400	FRINGE BENEFITS- EMPLOYERS SHARE	\$346,916.56
	General Fund Total	\$6,703,979.22
Road Fund		
6105	ROAD MAINTENCE	\$2,223,827.72
7500	BORROWED MONEY	\$76,216.26
7700	LEASES	\$42,960.57
8003	BRIDGES	\$118,600.00
9100	GENERAL SERVICES	\$35,940.88
9400	FRINGE BENEFITS- EMPLOYERS SHARE	\$295,407.65
	Road Fund Total	\$2,792,953.08
Local Government Economic Assistance Fund		
5025	FISCAL COURT	\$740,217.78
5075	ECONOMIC DEVELOPMENT	\$90,528.46
5076	COMMUNITY DEVELOPMENT	\$188,516.66
5102	JUVENILE DETENTION	\$2,438.50
5120	COUNTY FIRE DEPARTMENT	\$191,910.65
5140	AMBULANCE SERVICE	\$105,065.50

5175	PUBLIC DEFENDER	\$7,383.86
5401	PARKS	\$28,958.84
5403	GOLF COURSE	\$46,479.82
5420	TOURIST AND CONVENTION	\$20,000.00
6106	LGEA ROAD MAINTENANCE	\$559,092.57
6201	AIRPORT OPERATIONS AND MAINTENANCE	\$2,611.32
7700	LEASES	\$44,642.98
	L.G.E.A. Fund Total	\$2,027,846.94
Forest Fire Protection Fund		
5150	FOREST FIRE PROTECTION	\$2,785.00
	Forest Fire Fund Total	\$2,785.00
LANDFILL FUND		
5220	WATER SYSTEM	\$141,379.64
	LANDFILL Fund Total	\$141,379.64
WATERLINE RESERVE		
5220	WATER SYSTEM	\$111,195.42
	WATERLINE Fund Total	\$111,195.42
	Grand Total All Funds	\$11,780,139.30

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ANNE MELTON, County Treasurer

NOTICE OF AVAILABILITY

All interested persons and organizations in the County are hereby notified that a copy of the County's FY End Statements in full are available for public inspection at the office of the County Treasurer during normal business hours.