

**Date of Report****District Name SCHOOL DISTRICT****DISTRCT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the **Menifee County Board Office** on **May 8<sup>th</sup>, 2013**, at **6PM** (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the **Menifee** Local Planning Committee. The Local Planning Committee (LPC) voted **9-0** in favor of the proposed new plan and the Board voted **4-0** to approve the new plan.

There was/were **(0)** individual(s) in attendance. **Robin Brewer, Instructional Supervisor**, served as the locally-appointed hearing officer. **Lori Franklin** filmed the hearing.

**COMMENTS**

**Robin Brewer** called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; the plan to build a k-5 elementary school, along with renovation of a 6-8 school and a new central office at Botts Elementary was outlined.

The floor was opened to those who wished to make a statement. **No one was in attendance.**

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the **Menifee** Local Planning Committee and adopted by the **Menifee** Board of Education be approved as the District Facility Plan for the **Menifee** School District. A copy of the new plan is attached.

Respectfully submitted,

**Robin Brewer, Instructional Supervisor/Hearing Officer**

cc: Tim Lucas, Manager  
Public Hearing Agenda  
Planning File

Attachments: **Menifee County** School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2013

## MENIFEE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-8, 9-12
2. Long Range Plan PK-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Meniffee County High School	Permanent	9-12 Center	356/200
b. Meniffee County Academy Alternative School	Transitional	9-12 Center	n/a
c. Frenchburg Group Home Alternative School	Transitional	6-12 Center	n/a
2. Middle			
a. Meniffee County Middle School	Permanent	6-8 Center	280/500
3. Elementary			
a. Botts Elementary School	Transitional	PS-5 Center	279/300
To become Central Office/Alternative School			
b. Meniffee County Elementary School	Permanent	PS-5 Center	236/0
*This school to become incorporated into the Middle School once the proposed Meniffee Co. Elementary School is completed.			

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2014 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Meniffee County Elementary School 550 student capacity on a site to be determined	58,743 sf.	\$12,600,374

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. Meniffee County High School	65,873 sf.	
Construct: 1 Auditorium 3,500 sf.	3,500 sf. 68%	\$1,211,103
1 Computer Lab 1,280 sf.	1,280 sf. 68%	\$442,918
1 Family Resource 300 sf.	300 sf. 68%	\$103,809

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
2. Meniffee County Middle School	70,865 sf.	
Major Renovation to include; Original building- site development renovation of lower campus site to include new signage, paving replacement and repair, handicapped ramps, site drainage, landscaping, new drives and canopies, doors, hardware, toilet room renovation and ADA accessibility, renovate existing space to accommodate new program requirement. Vocational building- masonry repair, doors, hardware and windows, interior finishes and accessories, ADA accessibility, renovate existing space to accommodate new program requirements. Work also includes demolition of the temporary buildings on the site.		\$5,046,410

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)**

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %      Cost Est.

1. Botts Elementary School      **(To become Central Office/Alt. Sch.)**      19,827 sf.

Major Renovation to include; site development- new signage, grading and paving replacement and repair, handicapped ramps, site drainage, landscaping, new drives and canopies, doors, hardware, ADA accessibility to accommodate Central Office and Alternative School.

\$2,974,817

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central bus Garage

Construct: Construct a new central bus garage facility.

7,000 sf.      74%      \$1,697,027

**DISTRICT NEED**

**\$24,076,457**

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Menifee County Schools

Construct: 1 Sports Stadium Complex to include;

\$1,095,985

Baseball Stadium with bleachers, concession, press box, restrooms, parking

Softball Stadium with bleachers, concession, press box, restrooms, parking

Track Stadium with bleachers, concession, press box, restrooms, parking

Land Acquisition for above- 13 acres

\$250,000

2. New Menifee County Elementary School

58,743 sf.

Land acquisition site development

\$1,512,045

March 20, 2013

## Menifee County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,028					
1990-1991	1,017	-1.07%				-11
1991-1992	987	-2.95%				-30
1992-1993	1,003	1.62%	-2.43%			16
1993-1994	1,044	4.09%	2.65%			41
1994-1995	1,040	-0.38%	5.37%	1.17%		-4
1995-1996	1,062	2.12%	5.88%	4.42%		22
1996-1997	1,101	3.67%	5.46%	11.55%		39
1997-1998	1,113	1.09%	7.02%	10.97%		12
1998-1999	1,116	0.27%	5.08%	6.90%		3
1999-2000	1,172	5.02%	6.45%	12.69%	14.01%	56
2000-2001	1,204	2.73%	8.18%	13.37%	18.39%	32
2001-2002	1,203	-0.08%	7.80%	9.26%	21.88%	-1
2002-2003	1,195	-0.67%	1.96%	7.37%	19.14%	-8
2003-2004	1,247	4.35%	3.57%	11.74%	19.44%	52
2004-2005	1,193	-4.33%	-0.83%	1.79%	14.71%	-54
2005-2006	1,212	1.59%	1.42%	0.66%	14.12%	19
2006-2007	1,205	-0.58%	-3.37%	0.17%	9.45%	-7
2007-2008	1,182	-1.91%	-0.92%	-1.09%	6.20%	-23
2008-2009	1,273	7.70%	5.03%	2.09%	14.07%	91
2009-2010	1,320	3.69%	9.54%	10.65%	12.63%	47
2010-2011	1,273	-3.56%	7.70%	5.03%	5.73%	-47
2011-2012	1,226	-3.69%	-3.69%	1.74%	1.91%	-47
Enrollment change from EOY 1989-1990						19.26%
Average Change per year						0.84%

# Menifee County

## 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	383	345	333	322	302	280	263	249	235	222
05-09	424	398	354	341	330	310	288	269	255	241
10-14	456	424	403	359	346	335	315	293	273	258
15-19	619	495	480	461	422	410	399	381	361	343
Total 05-19	1,499	1,317	1,237	1,161	1,098	1,055	1,002	943	889	842
% Change from 2010			-6%	-12%	-17%	-20%	-24%	-28%	-32%	-36%
% Change per each period			-6%	-6%	-5%	-4%	-5%	-6%	-6%	-5%
20-24	411	387	375	363	351	317	309	300	285	269
25-29	448	311	319	308	297	283	252	243	235	221
30-34	400	338	326	335	323	312	298	264	255	246
35-39	492	409	339	328	338	325	314	301	266	257
40-44	502	371	394	326	316	325	313	302	289	255
45-49	429	456	361	383	317	307	316	304	293	281
50-54	485	470	449	355	377	312	302	311	299	288
55-59	401	431	468	447	354	376	311	301	310	298
60-64	334	466	420	456	436	346	367	304	294	302
65-69	266	363	422	380	414	395	313	331	274	265
70-74	199	269	303	354	318	347	331	262	277	229
75-79	134	170	213	239	281	252	275	263	207	219
80-84	89	110	126	156	175	208	186	203	194	153
85+	84	93	109	125	150	173	203	208	219	220
Projected Totals per Year	6,556	6,306	6,194	6,038	5,847	5,613	5,355	5,089	4,821	4,567