

May 7, 2013

**Fulton County SCHOOL DISTRICT**  
**DISTRCT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Area Technology Center on May 7, 2013, at 5:30 pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Fulton County Local Planning Committee. The Local Planning Committee (LPC) voted 12 to 0 in favor of the proposed new plan and the Board voted 4 to 0 to approve the new plan.

There was/were 6 number of persons at the hearing exclusive of the hearing officer individual(s) in attendance. Tom Pyron, Chairman, served as the locally-appointed hearing officer. Deena Anderson, Dale Jackson, Ellen Murphy, Deatrik Kinney, Julie Jackson, and Justin Suttles, all members of the Local Planning Committee were present.

**COMMENTS**

Tom Pyron called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; renovations to the FCES, FCHS and the FCATC, replacing the central bus garage, and improvements to the Fulton County Athletic complex.

The floor was opened to those who wished to make a statement. There were no recorded statements

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Fulton County Local Planning Committee and adopted by the Fulton County Board of Education be approved as the District Facility Plan for the Fulton County School District. A copy of the new plan is attached.

Respectfully submitted,

**Tom Pyron, Chairman**

cc: Tim Lucas, Manager  
Public Hearing Agenda  
Planning File

Attachments: Fulton County School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2013

## FULTON COUNTY FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-8, 9-12
2. Long Range Plan PS-8, 9-12

SCHOOL CENTERS	Status	Organization	less 5% in 6 yrs	2013 Student
				<u>Enrollment</u> Capacity
1. Secondary				
a. Fulton County High School	Permanent	9-12 Center		176/252
b. Area Technology Center	Permanent	9-12 Center		n/a
3. Elementary/Middle				
a. Fulton County Elem-Middle School	Permanent	PS-8 Center		368/412

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Fulton County Elem/Middle School		59,500 sf.			
Major Renovation to include; site development including drainage and regrading of playground, bus canopy, paving and sidewalks, preschool fence, doors, hardware, handrails, guardrails and drinking fountains for ADA, windows, interior finishes and accessories, kit equip, FMD renovation, toilet renovation, secure entrance and airlock, removal of trailers, tuckpointing, gym floor replacement, bleacher replacement, HVAC and controls, electrical lighting and power, plumbing, fire protection and annunciation systems, fire alarm, clock systems, security cameras and security upgrades.					
Construct:	1 Science room	1,000 sf.	1,000 sf.	74%	\$6,420,873
	2 Resource Rooms	400 sf.	800 sf.	74%	\$289,865
	1 Family Resource Center	300 sf.	300 sf.	74%	\$231,892
	1 Computer Lab	800 sf.	800 sf.	74%	\$86,959
	1 Music Room	900 sf.	900 sf.	74%	\$231,892
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$260,878
					\$72,466
2. Fulton County High School		49,600 sf.			
Major Renovation to include; site development including bus canopy and sidewalks, doors, hardware, drinking fountains, elevator, toilets for ADA, windows, interior finishes and accessories, student lockers, gym bleachers, locker room renovation, FMD room renovation, moisture issues, greenhouse upgrade, stage flooring & lighting, kitchen equipment, HVAC and science hood, electrical and lighting, plumbing, fire protection, security cameras and security upgrades.					
					\$1,573,151
3. Area Technology Center		24,300 sf.			
Major Renovation to include; site development, bus canopy, doors, hardware, main entrance, lower shop areas, toilets, drinking fountains for ADA, windows, interior finishes and accessories, secure entrance and airlock, HVAC replacement, controls, make up air, electrical lighting and power, plumbing, fire protection, fire alarm, security cameras and security upgrades.					
					\$1,331,070

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.**Eff. %****Cost Est.**

## 1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 50 Interactive Smart Boards \$6,500 per clrm. \$325,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)****4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

## 1. Central Bus Garage

Construct: Construct a new bus garage facility. 3,600 sf. 74% \$872,757

## 2. Central Office

24,300 sf.

Major Renovation to include; recoat EIFS, HVAC and controls, electrical lighting, fire alarm and security upgrades.

\$302,858

**DISTRICT NEED****\$11,371,803****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

## 1. Fulton County High School

49,600 sf.

Construct: 1. Athletic Track Complex \$825,000

Football/Softball/Baseball Locker room &amp; multi field concessions, public

2. toilets \$1,000,000

3. Weight room upgrade \$50,000

4. Press box upgrades for windows &amp; doors \$12,000

5. PA system at football field and baseball/softball fields \$20,000

6. Softball field - regrading and drainage on field upgrade \$45,000

7. Exterior bleachers for baseball/softball fields \$15,000

February 20, 2013

## Fulton County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	904					
1990-1991	906	0.22%				2
1991-1992	898	-0.88%				-8
1992-1993	910	1.34%	0.66%			12
1993-1994	925	1.65%	2.10%			15
1994-1995	943	1.95%	5.01%	4.31%		18
1995-1996	924	-2.01%	1.54%	1.99%		-19
1996-1997	928	0.43%	0.32%	3.34%		4
1997-1998	890	-4.09%	-5.62%	-2.20%		-38
1998-1999	893	0.34%	-3.35%	-3.46%		3
1999-2000	914	2.35%	-1.51%	-3.08%	1.11%	21
2000-2001	847	-7.33%	-4.83%	-8.33%	-6.51%	-67
2001-2002	836	-1.30%	-6.38%	-9.91%	-6.90%	-11
2002-2003	799	-4.43%	-12.58%	-10.22%	-12.20%	-37
2003-2004	746	-6.63%	-11.92%	-16.46%	-19.35%	-53
2004-2005	729	-2.28%	-12.80%	-20.24%	-22.69%	-17
2005-2006	698	-4.25%	-12.64%	-17.59%	-24.46%	-31
2006-2007	663	-5.01%	-11.13%	-20.69%	-28.56%	-35
2007-2008	640	-3.47%	-12.21%	-19.90%	-28.09%	-23
2008-2009	625	-2.34%	-10.46%	-16.22%	-30.01%	-15
2009-2010	559	-10.56%	-15.69%	-23.32%	-38.84%	-66
2010-2011	543	-2.86%	-15.16%	-22.21%	-35.89%	-82
2011-2012	554	2.03%	-11.36%	-16.44%	-33.73%	-5
Enrollment change from EOY 1989-1990						-38.72%
Average Change per year						-1.68%

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# Fulton County

## 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	503	399	363	332	298	272	251	232	212	192
05-09	505	364	352	320	293	263	240	222	205	187
10-14	545	369	317	307	279	255	229	209	193	179
15-19	596	384	344	295	286	261	239	215	197	182
Total 05-19	1,646	1,117	1,013	922	858	779	708	646	595	548
% Change from 2010			-9%	-17%	-23%	-30%	-37%	-42%	-47%	-51%
% Change per each period			-9%	-9%	-7%	-9%	-9%	-9%	-8%	-6%
20-24	469	431	381	349	307	300	279	260	241	225
25-29	437	436	411	365	337	298	292	273	255	238
30-34	451	407	417	395	354	329	295	289	272	256
35-39	541	380	375	386	364	321	293	258	251	233
40-44	545	446	359	353	364	343	301	275	240	234
45-49	545	469	434	348	343	354	333	292	267	232
50-54	483	541	447	413	327	323	334	313	272	247
55-59	431	507	526	433	400	314	310	321	300	260
60-64	341	457	484	503	414	382	298	295	305	285
65-69	335	365	421	444	462	381	351	271	270	278
70-74	322	273	321	372	390	407	337	309	238	237
75-79	304	227	219	256	299	311	325	271	248	189
80-84	199	180	166	162	189	221	228	239	201	184
85+	200	178	191	190	187	200	224	241	255	243
Projected Totals per Year	7,752	6,813	6,528	6,223	5,893	5,535	5,159	4,785	4,422	4,081