

April 29, 2013

**ELLIOTT COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Elliott County Superintendent's Office on Friday, April 26, 2013, at 6:00 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Elliott County School District Local Planning Committee. The Local Planning Committee (LPC) voted unanimously in favor of the proposed new plan and the Board voted 5/0 to approve the new plan.

There were 9 individuals in attendance. C. Thomas Potter II, Superintendent of Schools served as the locally-appointed hearing officer. Larry Salyer, Sherry Hale, Sarah Beth Kelly, Madison Dehart, Nancy Kuehner, Wanda Bang, Alan Kuehner, Jenine Adams and Kathy Adkins were present.

COMMENTS

Larry Salyer, District Representative, called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; Lakeside Elementary site development, bus loading & unloading, roof replacement, windows, ADA accessibility; Elliott County High roof replacement, doors, hardware, windows, interior finishes, lockers, HVC replacement, electrical/lighting/service upgrades, plumbing/fixtures, security upgrades, ADA accessibility; Old Elliott County High School Gym roof replacement, doors, hardware, interior finishes, accessories, lockers, casework, signage, HVAC replacement, electrical upgrades, plumbing, fire protection, annunciation systems, security upgrades, ADA accessibility; Isonville Elementary site development, bus loading & unloading, restroom renovation, electrical, plumbing, security upgrades, ADA accessibility and construct Administrative Addition; Sandy Hook Elementary roof replacement, security upgrades, ADA doors, hardware and system upgrades, & finishes not addressed in 2008 renovation, construction of 4 Special Educ. Resource room and 1 Computer Classroom. New additions: Preschool, SBDM Office & Conf., Family Resource. Provide active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessment and remote operation (20 Interactive Smart Boards). Support Areas: Central Office/Maintenance Facility, conversion of old Natatorium into a Central Office/Maintenance Facility. District Need: Athletic Facility, renovate/construct athletic fields.

The floor was opened to those who wished to make a statement. Alan Kuehner, a citizen of Elliott County, made a statement regarding possible ways to slow down or divert water away from Isonville Elementary School during heavy rains and flooding.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Elliott County Local Planning Committee and adopted by the Elliott County Board of Education be approved as the District Facility Plan for the Elliott County School District. A copy of the new plan is attached.

Respectfully submitted,

C. Thomas Potter II, Superintendent
Elliott County Schools

cc: Tim Lucas, Manager
Public Hearing Agenda
Planning File

Attachments: Elliott County School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

ELLIOT COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K- 6, 7-12
2. Long Range Plan PS-, K-5, 6--8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Elliott County High School	Permanent	7-12 Center	448 / 627
2. Middle			
a. None			
3. Elementary			
a. Sandy Hook Elementary School	Permanent	PS-6 Center	309/272
b. Lakeside Elementary School	Permanent	PS-6 Center	193/307
c. Isonville Elementary School	Permanent	PS-6 Center	107/160

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Lakeside Elementary School		30,700 sf.			
Phase II - Major Renovation to include; site development, bus loading and unloading, roof replacement, clerestory windows, ADA accessibility.					\$1,764,647
2. Elliott County High School		110,124 sf.			
Phase II - Major Renovation to include; roof replacement, doors and hardware, windows, interior finishes and accessories, lockers, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, security upgrades including security vestibule and ADA accessibility.					\$12,499,847
3. Old Elliott County High School Gym		9,132 sf.			
Major Renovation to include; roof replacement, doors and hardware, interior finishes and accessories, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, security upgrades, ADA accessibility.					\$1,558,228
4. Isonville Elementary School		19,440 sf.			
Major Renovation to include; site development, bus loading and unloading, restroom renovation, electrical/lighting/service upgrade, plumbing/fixtures, security upgrades including security vestibule, ADA accessibility.					\$1,110,279
Construct:	1 Administrative Addition	1,000 sf.	1,000 sf.	74%	\$289,865
5. Sandy Hook Elementary School		31,233 sf.			
Phase II - Major Renovation to include; roof replacement, security upgrades including security vestibule, ADA doors, hardware and systems upgrade and finishes not addressed in 2008 renovation.					\$273,073
Construct:	4 Special Educ. Resource	400 sf.	1,600 sf.	74%	\$463,784
	1 Computer Classroom	800 sf.	800 sf.	74%	\$231,892

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 20 Interactive Smart Boards \$6,500 per clrm.		\$130,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office/Maintenance Facility 9,677 sf. Major Renovation to convert the old Natatorium into a Central Office/Maintenance Facility, to include; site development, demolition of storage buildings to create parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, security upgrades and ADA accessibility.		\$1,540,385

DISTRICT NEED	\$19,732,000
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	Eff. %	Cost Est.
1. Elliott County Athletic Facility Renovate / Construct Athletic Fields for soccer, track, baseball and softball Lakeside Elementary located on property owned by the board of education at Lakeside Elementary to include new lights on the fields, bleachers, dugouts and athletic storage building / concession stand.		\$6,030,000

January 4, 2012

Elliott County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,407					
1990-1991	1,406	-0.07%				-1
1991-1992	1,405	-0.07%				-1
1992-1993	1,439	2.42%	2.27%			34
1993-1994	1,387	-3.61%	-1.35%			-52
1994-1995	1,393	0.43%	-0.85%	-1.00%		6
1995-1996	1,372	-1.51%	-4.66%	-2.42%		-21
1996-1997	1,353	-1.38%	-2.45%	-3.70%		-19
1997-1998	1,312	-3.03%	-5.81%	-8.83%		-41
1998-1999	1,275	-2.82%	-7.07%	-8.07%		-37
1999-2000	1,279	0.31%	-5.47%	-8.18%	-9.10%	4
2000-2001	1,204	-5.86%	-8.23%	-12.24%	-14.37%	-75
2001-2002	1,221	1.41%	-4.24%	-9.76%	-13.10%	17
2002-2003	1,227	0.49%	-4.07%	-6.48%	-14.73%	6
2003-2004	1,193	-2.77%	-0.91%	-6.43%	-13.99%	-34
2004-2005	1,200	0.59%	-1.72%	-6.18%	-13.85%	7
2005-2006	1,167	-2.75%	-4.89%	-3.07%	-14.94%	-33
2006-2007	1,174	0.60%	-1.59%	-3.85%	-13.23%	7
2007-2008	1,178	0.34%	-1.83%	-3.99%	-10.21%	4
2008-2009	1,159	-1.61%	-0.69%	-2.85%	-9.10%	-19
2009-2010	1,144	-1.29%	-2.56%	-4.67%	-10.56%	-15
2010-2011	1,133	-0.96%	-3.82%	-2.91%	-5.90%	-11
2011-2012	1,106	-2.38%	-4.57%	-5.79%	-9.42%	-27
Enrollment change from EOY 1989-1990						-21.39%
Average Change per year						-0.93%

Elliott County

2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	436	444	379	374	375	386	381	369	359	359
05-09	469	419	454	389	384	385	396	391	379	367
10-14	497	462	417	452	387	382	383	394	389	377
15-19	508	442	455	411	445	382	377	378	389	384
Total 05-19	1,474	1,323	1,326	1,252	1,216	1,149	1,156	1,163	1,157	1,128
% Change from 2010			0%	-5%	-8%	-13%	-13%	-12%	-13%	-15%
% Change per each period			0%	-6%	-3%	-6%	1%	1%	-1%	-3%
20-24	414	450	469	478	447	476	425	421	422	430
25-29	454	546	549	571	581	546	576	522	518	519
30-34	402	566	536	539	562	573	536	568	511	507
35-39	489	612	546	515	518	542	554	515	549	489
40-44	508	542	601	533	501	504	529	541	501	536
45-49	520	586	554	614	545	512	515	540	553	512
50-54	443	586	556	523	585	514	480	483	508	522
55-59	369	584	588	557	523	587	514	479	482	508
60-64	338	479	558	563	532	497	561	489	452	456
65-69	276	396	446	523	530	499	464	526	459	421
70-74	204	293	354	399	468	477	449	415	470	414
75-79	158	200	245	296	334	391	401	378	348	393
80-84	131	139	153	188	226	255	299	308	290	266
85+	132	106	132	153	183	219	254	296	324	329
Projected Totals per Year	6,748	7,852	7,992	8,078	8,126	8,127	8,094	8,013	7,903	7,789