

May 6, 2013

**CAMPBELLSVILLE INDEPENDENT SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Campbellsville Independent High School on May 6, 2013, at 6:00 pm. The purpose of the public hearing was to propose a new District Facility Plan developed by the Campbellsville Independent Local Planning Committee. The Local Planning Committee (LPC) voted 11 to 0 in favor of the proposed new plan and the Board voted 5 to 0 to approve the new plan.

There were no public participants in attendance for the hearing. Scott Noel, LPC Facilitator, served as the locally-appointed hearing officer. Those present to hear the report were (2) LPC Members, and (5) Campbellsville Independent School Board Members.

COMMENTS

Scott Noel, Hearing Officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would also be accepted. All considerations will be made available to the Kentucky Department of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes;

1. Changing the Long Range School Organization Plan to a PS-5, 6-8, 9-12.
2. Change elementary and middle school plan to meet long range plan.
3. Priority 2c, #1, Campbellsville Independent Middle School (To become Elementary P-5) to receive major renovations with additions.
4. Priority 2c, #2 Campbellsville Independent Elementary School (To become Middle 6-8) to receive major renovations.
5. Priority 2c, #3 Campbellsville Independent High School to receive major renovations.
6. Priority 2d, #1 District White Board Initiative lists 50 classrooms to receive interactive classroom technology.
7. Priority 4, #1 Campbellsville Independent Bus Garage – Construct a new (2) bay facility.
8. Priority 4, #2 Campbellsville Independent Board Office to receive major renovations.

These priority construction items give the district a total need of \$11,582,033

9. Priority 5, Discretionary Item #1, Campbellsville Independent Middle School (To become Elementary P-5) to receive; a. Locker Room Renovation, b. New Playground Equipment, c. New Softball Field House, d. Bleachers, lighting, Press Box, Parking & Restrooms at Track Facility.
10. Priority 5, Discretionary Item #2, Campbellsville Independent Elementary (To become Middle 6-8) to receive; New Playground Equipment, b. Additional parking and construction of a new Gymnasium.



11. Priority 5, Discretionary Item #3, Campbellsville Independent High School to receive; a. Football/Baseball Field Lighting. B. Renovation of Baseball Stadium currently on the Federal Historical Register.

The floor was opened to those who wished to make a statement. There were no statements to be heard or read.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Campbellsville Independent Local Planning Committee and adopted by the Campbellsville Independent Board of Education be approved as the District Facility Plan for the Campbellsville Independent School District. A copy of the new plan is attached.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "D. Scott Noel".

D. Scott Noel, LPC Facilitator

Cc: Tim Lucas, Manager

Attachments: Public Hearing Agenda
District Facility Plan Submittal Form
Campbellsville Independent District Facility Plan

KBE APPROVAL DATE: JUNE 2013 (tentative)

CAMPBELLSVILLE IND. SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-4, 5-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Campbellsville High School	Permanent	9-12 Center	271/313
2. Middle			
a. Campbellsville Middle School	Permanent	5-8 Center	335/551
	To Become: Permanent	P-5 Center	585/515
3. Elementary			
a. Campbellsville Elementary School	Permanent	K-4 Center	487/594
	To Become: Permanent	6-8 Center	237/828
b. Campbellsville Pre-School	Transitional	PS Center	
c. Lake Cumberland Head Start	Transitional	PS Center	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Campbellsville Ind. Middle School (To Become Elementary P-5) 61,880 sf.

Major Renovation to include; Kitchen Equipment/renovation, Roof Replacement (Not Previously Replaced), doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, ADA accessibility, Bike Racks. Renovate existing spaces to accommodate Elementary Program Requirements, Install Bus/Entrance Canopy.

Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$2,074,603
	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$695,676
	4	Spec. Educ. Res.	400 sf.	1,600 sf.	74%	\$478,277
	1	Kitchen Addition	1,504 sf.	1,504 sf.	74%	\$463,784
	1	Cafeteria Addition	1,838 sf.	1,838 sf.	74%	\$435,957
						\$532,772

2. Campbellsville Ind. Elementary School (To Become Middle 6-8) 52,364 sf.

Major Renovation to include; Restroom Renovations, communication, parking and paving w/ Bike Racks, ADA accessibility, Security Upgrade & Vestibules, interior finishes, Fire Suppression System, Fire Alarm, Exterior Door Hardware, Exterior Tuck Point Repair, Fixed Casework, HVAC & Controls (Not previously replaced) Electrical Distribution, Plumbing Line Equipment. Renovate existing spaces to accommodate program requirements for Middle School Configuration.

\$3,803,791

3. Campbellsville Independent High School 102,508 sf.

Major Renovation (Not renovated in 2006) to include; Interior finishes and accessories, roof replacement, parking and paving w/ Bike Racks, Lighting Fixtures in Kitchen/Cafeteria, Renovation of all systems in Auditorium.

\$2,006,072

- 2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative - 50 Classrooms 6,500 E: \$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

Kentucky Department of Education
Division of Facilities Management

A-23

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

- | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----|-----------|-----------|
| 1. Central Bus Garage | | | | |
| Construct: Construct a new (2) bus garage facility. | 2,400 sf. | 74% | \$581,838 | |
| 2. CISD Central Office | 4,336 sf. | | | |
| Major Renovation to include restrooms, install elevator, roof, insulation, windows, doors, hardware, exterior paint & finishes, HVAC Controls, Electrical. | | | | \$509,263 |

DISTRICT UNMET NEED

\$11,582,032

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

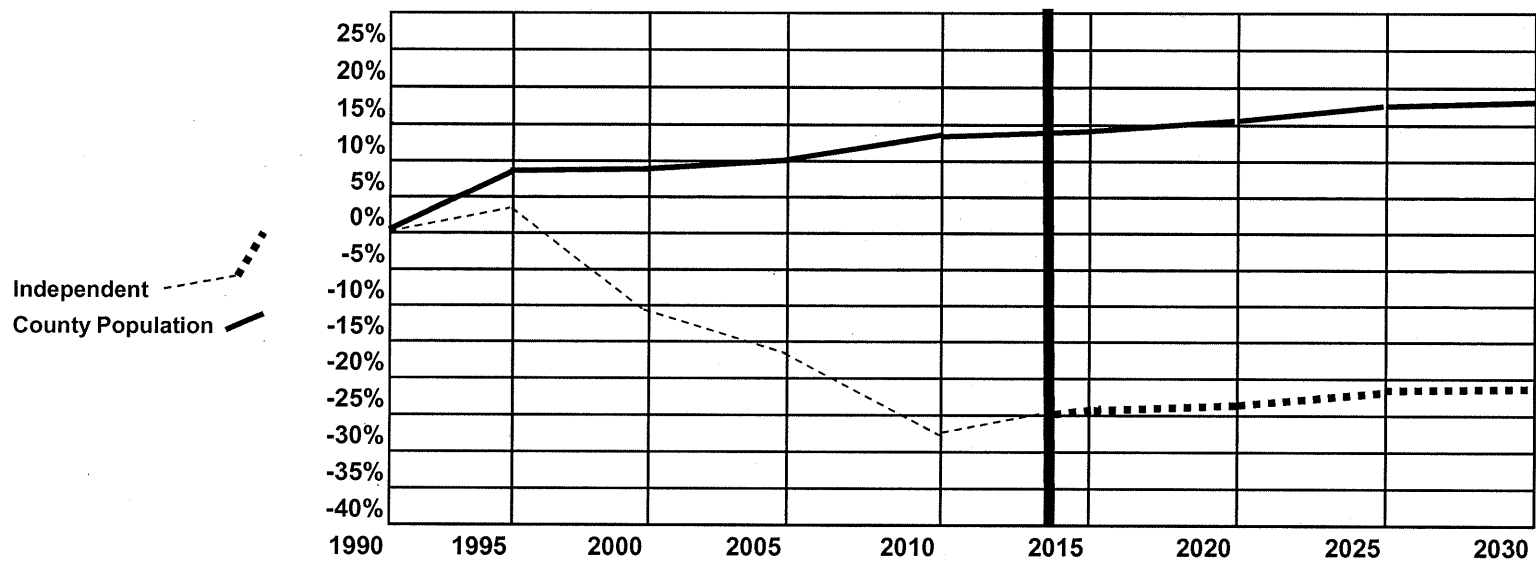
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

- | | | | | |
|-------------------------------------------------------------------------------------------------------------------|-------------|------------|-----|-------------|
| 1. Campbellsville Ind. Middle School (To Become Elementary P-5) | 61,880 sf. | | | |
| 1. Locker room renovation at Middle School | | | | |
| 2. New playground equipment at Middle & Elementary Schools | | | | |
| 3. Softball Field House at the Durham Campus (Previous Middle School) | | | | |
| 4. Bleachers, Lighting, Press Box, Parking, Restrooms at Track Facility on Durham Campus (Previous Middle School) | | | | |
| 2. Campbellsville Ind. Elementary School (To Become Middle 6-8) | 52,364 sf. | | | |
| 1. New playground equipment at Middle & Elementary Schools | | | | |
| 2. Additional Parking at the Proposed Middle School Campus (Previous Elementary School Campus) | | | | |
| Construct: 1 Gymnasium | 10,775 sf. | 10,775 sf. | 71% | \$3,334,180 |
| 3. Campbellsville Independent High School | 102,508 sf. | | | |
| 1. Football/Baseball Field Lighting at Campbellsville High School | | | | |
| 2. Renovation to Baseball Stadium on the High School Campus - Currently on Historical Register | | | | |

March 29, 2013

Campbellsville Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,491					
1990-1991	1,504	0.87%				13
1991-1992	1,471	-2.19%				-33
1992-1993	1,534	4.28%	2.88%			63
1993-1994	1,545	0.72%	2.73%			11
1994-1995	1,555	0.65%	5.71%	4.29%		10
1995-1996	1,528	-1.74%	-0.39%	1.60%		-27
1996-1997	1,482	-3.01%	-4.08%	0.75%		-46
1997-1998	1,448	-2.29%	-6.88%	-5.61%		-34
1998-1999	1,378	-4.83%	-9.82%	-10.81%		-70
1999-2000	1,346	-2.32%	-9.18%	-13.44%	-9.73%	-32
2000-2001	1,305	-3.05%	-9.88%	-14.59%	-13.23%	-41
2001-2002	1,285	-1.53%	-6.75%	-13.29%	-12.64%	-20
2002-2003	1,239	-3.58%	-7.95%	-14.43%	-19.23%	-46
2003-2004	1,215	-1.94%	-6.90%	-11.83%	-21.36%	-24
2004-2005	1,246	2.55%	-3.04%	-7.43%	-19.87%	31
2005-2006	1,173	-5.86%	-5.33%	-10.11%	-23.23%	-73
2006-2007	1,122	-4.35%	-7.65%	-12.68%	-24.29%	-51
2007-2008	1,141	1.69%	-8.43%	-7.91%	-21.20%	19
2008-2009	1,134	-0.61%	-3.32%	-6.67%	-17.71%	-7
2009-2010	1,108	-2.29%	-1.25%	-11.08%	-17.68%	-26
2010-2011	1,124	1.44%	-1.49%	-4.18%	-13.87%	16
2011-2012	1,145	1.87%	0.97%	2.05%	-10.89%	21
Enrollment change from EOY 1989-1990						-23.21%
Average Change per year						-1.01%



Campbellsville	EOY 1990	EOY 1995	EOY 2000	EOY 2005	EOY 2010
enrollment	1,491	1,555	1,346	1,246	1108
% Change from previous 5-year period		4%	-13%	-7%	-11%

March 29, 2013

Taylor County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,387	1,558	1,561	1,593	1,612	1,643	1,680	1,722	1,755	1,785
05-09	1,462	1,478	1,593	1,596	1,629	1,648	1,680	1,717	1,760	1,794
10-14	1,555	1,543	1,504	1,620	1,623	1,657	1,676	1,709	1,746	1,790
15-19	1,784	1,814	1,840	1,803	1,914	1,917	1,951	1,968	2,000	2,036
Total 05-19	4,801	4,835	4,937	5,019	5,166	5,222	5,307	5,394	5,506	5,620
% Change from 2010			2%	4%	7%	8%	10%	12%	14%	16%
% Change per each period			2%	2%	3%	1%	2%	2%	2%	2%
20-24	1,558	1,916	1,928	1,956	1,917	2,035	2,039	2,076	2,094	2,128
25-29	1,236	1,507	1,520	1,531	1,557	1,521	1,631	1,634	1,668	1,686
30-34	1,404	1,288	1,511	1,524	1,536	1,562	1,525	1,638	1,640	1,676
35-39	1,763	1,337	1,321	1,554	1,568	1,580	1,607	1,569	1,687	1,688
40-44	1,765	1,486	1,376	1,360	1,602	1,616	1,629	1,657	1,618	1,740
45-49	1,570	1,796	1,542	1,429	1,412	1,662	1,676	1,690	1,718	1,678
50-54	1,541	1,781	1,832	1,571	1,455	1,438	1,694	1,708	1,722	1,751
55-59	1,241	1,551	1,797	1,848	1,584	1,466	1,449	1,708	1,722	1,736
60-64	1,174	1,534	1,536	1,781	1,831	1,570	1,452	1,435	1,692	1,706
65-69	1,042	1,163	1,460	1,462	1,698	1,744	1,496	1,382	1,365	1,611
70-74	931	1,007	1,055	1,324	1,326	1,543	1,584	1,360	1,253	1,238
75-79	680	779	853	894	1,121	1,125	1,311	1,345	1,156	1,062
80-84	447	554	581	636	667	836	840	982	1,006	866
85+	387	420	526	597	664	717	836	903	1,016	1,091
Projected Totals per Year	22,927	24,512	25,336	26,079	26,716	27,280	27,756	28,203	28,618	29,062