#### KENTUCKY DEPARTMENT OF EDUCATION

#### **STAFF NOTE**

#### **Review Item**

2012-2014 Biennial Budget Update for the Kentucky Board of Education

## **Applicable Statute or Regulation:**

KRS Chapter 48

### **History/Background:**

**Existing Policy.** The Kentucky Department of Education (KDE) and the Kentucky Board of Education (KBE) have begun the planning and development for the upcoming biennial budget cycle (2014-2016 Budget Request), which is due to the Governor's Office in November 2013.

At the April 2013 board meeting, KDE staff provided a general overview of the biennial budget process. At the June board meeting, KDE staff will cover the agency's current (baseline) budget in detail. At the August board meeting, KDE staff will discuss potential additional budget requests and seek guidance from the KBE on prioritization of such requests. Final KBE guidance and approval of the entire biennial budget request will need to be provided at the October 2013 board meeting, so that it can be submitted to the Governor's Office in a timely manner.

#### **Impact on Getting to Proficiency:**

Sufficient funding for education programs is essential for all students to achieve collegeand career-readiness.

## **Contact Persons:**

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**Commissioner of Education** 

# **Date:**

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