

DISTRICT "SHELL" SUBMISSION DATE: 3/22/13 A/E update 3/25/13 (delete following Hearing)

KDE "SHELL" RESUBMISSION DATE: 3/25/13, 3/26/13 (delete following Hearing)

KBE APPROVAL DATE: JUNE 2013 (tentative)

NEWPORT INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P + 3-5, K-2, 6-8, 9-12
2. Long Range Plan P-2, 3-6, 7-12

SCHOOL CENTERS

	Status	Organization	2013 Student Enrollment Capacity
1. Secondary			
a. Newport High School	Permanent	9-12 Center	409/596
(900 East 6th Street)	to become a permanent	7 - 12 Center	840/596
2. Middle			
a. Newport Middle School	Permanent	6-8 Center	362/1523
(30 West 8th Street)	to become a Permanent	3-6 Center	560/1099
3. Elementary			
a. Newport Primary School	Permanent (current)	K - 2 Center	484/775
(West 11th 1102 York Street)	to become a permanent	P - 2 Center	480/575
b. Fourth Street Intermediate School	Permanent (current)	PS and 3 - 6 Center	322/650
	to become transitional and then dispose of		

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Newport Middle/High School		107,153 sf.			
Major renovation of the High School to include; HVAC, electric and plumbing improvements; ADA enhancements; flooring; paint; ceilings; doors and hardware; security upgrades including vestibule, cameras and technology upgrades; site improvements; canopy; digital marquee sign; bleachers; kitchen renovations into food court design; renovation of interior spaces such as conversion of band area into a front office and the addition of a front receiving canopy					
Construct:	8 Classrooms	750 sf	6,000 sf.	68%	\$7,500,000
	2 Science Classrooms	1,000 sf	2,000 sf.	68%	\$2,076,176
	1 Middle School Office Addition	1,500 sf	1,500 sf.	68%	\$692,059
	1 Theatre/Auditorium	4,500 sf	4,500 sf.	68%	\$519,044
	1 Band Room	2,500 sf	2,500 sf.	68%	\$1,557,132
	1 Choral Classroom	900 sf	900 sf.	68%	\$865,074
	1 Middle School Multi-Purpose	7,500 sf	7,500 sf.	68%	\$311,426
2. Newport Middle School to come Intermediate Center)		90,954 sf.			
Major renovation to include; HVAC improvements; roof repairs; modifications to restrooms and other elements requiring retrofit for a younger enrollment age; flooring; paint; security, cameras and technology upgrades; Kitchen/ Cafeteria upgrades for food court; site improvements; new digital marquee; update exterior PE areas from basketball courts to something more age specific; bleachers.					
					\$2,728,620
			70,504 sf.		

Major renovation of the original building to include; HVAC, electric and plumbing upgrades; addition of an elevator and ADA compliance for the relocation of Central Office to the old section; ADA enhancements; restrooms; security, cameras and technology; doors and hardware; flooring; paint; ceilings.

\$5,287,800

3. Newport Primary School 89,981 sf.

Major renovation to include; HVAC, electric and plumbing improvements; ADA enhancements; restrooms; flooring; paint; ceilings; doors and hardware; security, cameras and technology upgrades; site improvements; digital marquee sign; new playground equipment; new preschool playground; renovation to existing space for Head Start; site lighting; bleachers; Kitchen/ Cafeteria upgrades for food court.

\$5,693,460

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. %

Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1 Central Storage

Construct:	1 New central storage facility	5,000 sf.	5,000 sf.	74%	\$799,324
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2 Central Bus Garage

Construct:	1 New bus garage wash bay	1,200 sf.	1,200 sf.	74%	\$290,919
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DISTRICT NEED

\$30,916,256

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Newport Middle/High School 107,153 sf.

Renovation of the High School to include; track improvements, including new rubberized coating; improvements to the bleachers and exterior lighting; parking; outdoor practice warm-up area at the Stadium

\$1,000,000

Construct:	1 Administrative Security Vestibule	350 sf.	350 sf.	68%	\$121,110
	4 Restroom	360 sf	1,440 sf.	68%	\$498,282
	1 Field House	10,000 sf	10,000 sf.	68%	\$3,460,294

3. Newport Primary School

89,981 sf.

Construct:	4 Classrooms	800 sf.	3,200 sf.	74%	\$927,568
	4 Preschool Classrooms	825 sf.	3,300 sf.	74%	\$956,554