

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of March 2013

	ACTUAL Receipts		ACTUAL Expenditures		Excess or Subsidized	
Ohio County Clerk	\$377,243.29	less	\$398,628.62		(21,385.33)	
Ohio County Sheriff	\$494,146.82	less	\$1,191,584.30		(697,437.48)	
911	\$244,350.86	less	\$631,941.46		(387,590.60)	
Animal Control	\$8,160.16	less	\$84,987.67		(76,827.51)	
Parks Department	\$76,883.44	less	\$197,428.49		(120,545.05)	
Senior Center	\$75,692.21	less	\$164,137.85		(88,445.64)	
Ohio County Jail	\$180,294.71	less	\$561,095.45		(380,800.74)	
Occupational Tax			\$88,457.50		(88,457.50)	
Ambulance Service			\$130,785.24		(130,785.24)	
Road Dept						