

# OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of FEBRUARY 2013

	<b>ACTUAL Receipts</b>		<b>ACTUAL Expenditures</b>		<b>Excess or Subsidized</b>	
Ohio County Clerk	\$335,307.27	<b>less</b>	\$350,046.90		(14,739.63)	
Ohio County Sheriff	\$436,644.78	<b>less</b>	\$1,063,670.84		(627,026.06)	
911	\$228,406.45	<b>less</b>	\$319,092.94		(90,686.49)	
Animal Control	\$7,168.00	<b>less</b>	\$75,885.52		(68,717.52)	
Parks Department	\$61,620.45	<b>less</b>	\$211,758.19		(150,137.74)	
Senior Center	\$68,589.49	<b>less</b>	\$143,982.33		(75,392.84)	
Ohio County Jail	\$173,109.83	<b>less</b>	\$500,753.74		(327,643.91)	
Occupational Tax			\$80,177.89		(80,177.89)	
Ambulance Service			\$116,922.33		(116,922.33)	
Road Dept						