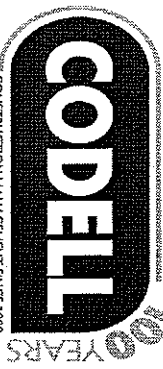


Budget Estimate



Phelps Athletic Fields, Option C
Project Size: 0 SF

PO Box 17 - 4475 Rockwell Road
Winchester KY 40392
Phone: (859) 744-2222
syary@codellconstruction.com

ItemCode	Description	Quantity	UM	Lab.Unit	Mat.Unit	Eqp.Unit	Sub.Unit	Tot.UnitCost	TotalCost
General requirements									
01305.123	Mobilization	1.00	LS				10,000.000	10,000.00	
01312.123	Permits	1.00	LS				4,000.000	4,000.00	
01320.123	Porta Johns	1.00	LS				4,000.000	4,000.00	
01525.123	Temporary Utilities	1.00	LS				15,000.000	15,000.00	
01530.122	Temporary Fence	4,255.00	LF				12,000.000	51,060.00	
01740.123	Job Clean Up	1.00	LS				15,000.000	15,000.00	
01743.123	Dumpster	1.00	LS				12,000.000	12,000.00	
01745.123	Final Clean Up	32,948.00	SOFT				0.280	9,225.44	
Total General requirements									
								120,285.44	
Sitework									
02155.122	Fence	5,500.00	LNFT				30.000	165,000.00	
02250.122	Demo Existing	1.00	LS				285,000.000	285,000.00	
02345.122	Erosion Control	4,255.00	LNFT				6.000	25,530.00	
02350.122	Earthwork	289,330.00	CUYD				5.250	1,413,982.50	
02350.122	Top Soil	1.00	LS				30,000.000	30,000.00	
02635.122	Storm Drainage, Structures	1.00	LS				110,000.000	110,000.00	
02745.122	Asphalt Paving	5,840.00	SOYD				22.000	128,480.00	
02775.122	Curb	2,149.00	LNFT				16.000	34,384.00	
02805.122	Sports Fields	1.00	LS				1,000,075.000	1,000,075.00	
02830.122	Retaining Walls	7,341.00	SOFT				4.500	33,034.50	
Total Sitework									
								3,225,486.50	
Concrete									
03315.122	Concrete Ramps	2,160.00	SOFT				7.000	15,120.00	
Total Concrete									
								15,120.00	
Metals									
05520.122	Handrail	1,221.00	LNFT				40.000	48,840.00	
Total Metals									
								48,840.00	
Equipment									
11480.122	Playfield Equipment, Netting	1.00	LS				150,000.000	150,000.00	
Total Equipment									
								150,000.00	
Furnishings									
12330.122	Stadium Seating	1.00	LS				290,000.000	290,000.00	
Total Furnishings									
								290,000.00	
Special construction									
13030.122	Press Box	1,333.00	SOFT				174.000	231,942.00	
13255.122	Concessions, Restrooms, Lockers	15,000.00	SOFT				85.000	1,275,000.00	
13950.122	Fire Suppression	15,000.00	SF				2.900	1,43,500.00	
Total Special construction									
								1,550,442.00	
Mechanical									
15100.122	Plumbing	15,000.00	SOFT				9.000	135,000.00	
15750.122	HVAC	15,000.00	SOFT				35.000	525,000.00	
Total Mechanical									
								660,000.00	
Electrical									
16325.122	Electrical	15,000.00	SOFT				25.000	375,000.00	
16555.122	Lighting, For Fields	1.00	LS				383,000.000	383,000.00	
Total Electrical									
								758,000.00	
Total Direct Cost									
								6,816,173.44	

\$1,698,982.50