

MAGOFFIN COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-6, 7-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
a. Magoffin County High School	Permanent	9-12 Center	651/708
	to become Permanent	6-8 Center	532/708
b. Magoffin County Vocational School	Permanent	9-12 Center	n/a
	to become Permanent	Bus Garage	
2. Middle			
a. Herald Whitaker Middle School	Permanent	7-8 Center	355/480
	to become Surplus with partial demolished		
3. Elementary			
a. Salyersville Grade School	Permanent	PS-6 Center	549/500
	to become Permanent	PS-5 Center	
b. North Magoffin Elementary School	Permanent	PS-6 Center	485/450
	to become Permanent	PS-5 Center	
c. South Magoffin Elementary School	Permanent	PS-6 Center	255/350
	to become Permanent	PS-5 Center	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. %** **Cost Est.**

1. New Middle School / High School	113,000 sf.		
700 Student capacity on a new site to be determined from sites currently being considered. Project may require phased construction and will include site development and athletic facilities.			
			\$26,588,900
2. New Magoffin County Career and Technical Education/KY Tech Area Technology Center			
Construct: 1 Area Tech. Admin. Suite	500 sf.	500 sf.	74% \$148,446
1 Business Educ. Lab	1,600 sf.	1,600 sf.	74% \$475,027
1 Health Serv./Allied Health	1,280 sf.	1,280 sf.	74% \$380,022
1 Health Serv./Allied Health Clrm.	900 sf.	900 sf.	74% \$267,203
1 Carpentry Suite	3,000 sf.	3,000 sf.	74% \$890,676
1 Carpentry Classroom	750 sf.	750 sf.	74% \$222,669
1 Electrical Technology	3,000 sf.	3,000 sf.	74% \$890,676
1 Elec. Tech. Classroom	750 sf.	750 sf.	74% \$222,669

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Salyersville Grade School	80,008 sf.		
Major renovation to; major renovation to mitigate storm damage throughout entire building. Redevelop site to include entrance upgrade to enhance vehicular site access.			
			\$7,800,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
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1. Central Office

Construct: Construct a new central office facility or renovate existing spaces or property to accommodate this purpose.

10,000 sf.	74%	\$2,933,784
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2. Magoffin County Vocational School

25,560 sf.

Major renovation to include exterior/interior walls, windows, floors, ceilings, HVAC, plumbing, electrical, lighting, fire sprinklers and fixed equipment, ADA accessibility and to include changing the purpose of the building to Bus Garage

\$2,100,000

DISTRICT UNMET NEED

\$40,820,070

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Magoffin County High School

Replace Football Stadium Lighting

Relocate/ establish athletic lighting on new site.

2. Baseball/Softball Facilities

3. 4 Tennis Courts