

KBE APPROVAL DATE: DECEMBER 2012

CAMPBELL SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P-4, 5-6, 7-8, 9-12

SCHOOL CENTERS			Status	Organization	EOY 2012 Student Enrollment Capacity
1. Secondary					
a.	Campbell County High School		Permanent	9-12 Center	1492/1368
b.	Charles E. McCormick Area Tech Center		Transitional	9-12 Center	varies
c.	Campbell County Area Technology Center		Transitional	9-12 Center	varies
2. Middle					
a.	Campbell County Middle School		Permanent	6-8 Center	1214/1239
	after completion of new facilities to become a		Transitional	Center	
3. Elementary					
a.	Alexandria Educational Center		Transitional	1-12 Center	36/varies
b.	Cline Elementary School		Permanent	PS-5 Center	342/471
	to become a		Permanent	PS-4 Center	285/471
c.	Reiley Elementary School		Permanent	PS-5 Center	382/447
	to become a		Permanent	PS-4 Center	318/447
d.	Grants Lick Elementary School		Permanent	PS-5 Center	241/276
	to become a		Permanent	PS-4 Center	200/276
e.	Campbell Ridge Elementary		Permanent	PS-5 Center	646/700
	to become a		Permanent	PS-4 Center	536/700
f.	Crossroads Elementary		Permanent	PS-5 Center	523/725
	to become a		Permanent	PS-4 Center	434/725

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

- 1. New Intermediate School 102,182 sf. \$21,386,693
900 Student capacity on a new site to be determined
- 2. New Middle School 110,521 sf. \$23,419,400
900 Student capacity on a new site to be determined

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, administrative areas, auditoriums, and gymnasiums.

- 1. Technology Academy 14,000 sf. \$2,533,440
Major renovation to approximately 14,000 sf. of existing portions of the building to accommodate parts of the new Technical Academy.
Construct: 10 Classrooms/Labs 1,600 sf. 16,000 sf. 74% \$4,694,054
- 2. Campbell County High School 252,533 sf. \$4,500,000
Major renovations to include HVAC upgrades and reroof.

3. Reiley Elementary School	45,903 sf.			
Major Renovation to include; interior renovations at library, offices (including security entrance), kitchen and classrooms, site development, parking, doors, hardware and windows, interior finishes and foundation work, exterior walls, fixed equipment, HVAC upgrades, plumbing upgrades, electrical upgrades, hallway to bypass Cafeteria, etc.				
				\$1,200,000
Construct: 1 Cafeteria Addition	600 sf.	600 sf.	74%	\$169,703
4. Cline Elementary School	45,903 sf.			
Major Renovation to include; elevator, interior renovations at library, offices (including security entrance) and kitchen and classrooms, site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC, electrical and plumbing upgrades.				
				\$1,200,000
Construct: 1 Cafeteria Addition	1,000 sf.	1,000 sf.	74%	\$282,838
5. Grants Lick Elementary School	32,898 sf.			
Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, ADA accessibility, restrooms, and gym floor.				
				\$3,368,755
6. Alexandria Educational Center				
Demolition of building				
				\$400,000
7. McCormick Area Technical Center				
Demolition of building				
				\$400,000

2d. KERA Strands New Additions; Preschool, SBDM Office & Conf, Fam. Res.

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct: 175 Interactive Smart Boards	\$6,500 per clrm.		#####	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Demolition of building				
				\$100,000
Construct: Construct a new central office facility.	20,000 sf.		74%	\$5,727,027
2. Maintenance Building	2,706 sf.			
Minor Renovation to include: site development for paved parking area, foundation, exterior walls, roof, windows, exterior doors, floors, walls, ceilings, fixed equipment, and HVAC, electric and plumbing upgrades.				
				\$300,000
Construct: 1 Addition	5,000 sf.	5,000 sf.	74%	\$777,365
3. Bus Garage				
Minor Renovation to include: roof, windows, exterior doors, floors, walls, ceilings, fixed equipment, and HVAC, electric and plumbing upgrades.				
				\$450,000

DISTRICT NEED \$70,909,274

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Campbell Ridge Elementary School				\$100,000
Minor renovation to include: site development				
2. Acquire property for new Intermediate School				\$1,000,000
3. Acquire property for new Middle School				\$1,000,000
4. Construct new 900 student Middle School	130,000 sf			\$37,370,423
5. Campbell County High School	252,533 sf.			

Minor renovations to include electrical upgrades, plumbing upgrades, phone system/intercom, locker room renovations, etc.						\$300,000
Construct	1	New Fieldhouse	14,400 sf.	14,400 sf.	74%	\$4,224,649
	1	Parking Lot				\$500,000
		Tennis courts.				\$200,000
6. Cline Elementary School				45,903 sf.		
Construct:	1	Art Classroom	800 sf.	800 sf.	74%	\$226,270
	1	Self-Contained Special Ed	825 sf.	825 sf.	74%	\$233,341
	1	Computer Lab	800 sf.	800 sf.	74%	\$226,270
	1	Music Classroom	800 sf.	800 sf.	74%	\$226,270
7. Reiley Elementary School				45,903 sf.		
Construct:	1	Standard Classroom	800 sf.	800 sf.	74%	\$226,270
	1	Cafeteria Addition	5,000 sf.	5,000 sf.	74%	\$1,414,189
	1	Art Classroom	800 sf.	800 sf.	74%	\$226,270
	1	Self-Contained Special Ed	825 sf.	825 sf.	74%	\$233,341
	1	Computer Lab	800 sf.	800 sf.	74%	\$226,270
	1	Music Classroom	800 sf.	800 sf.	74%	\$226,270
8. Grants Lick Elementary School				32,898 sf.		
Construct:	1	Gymnasium Addition	5,500 sf.	5,500 sf.	74%	\$1,555,608

