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| Item | Cost |
| EKU K-9 High School Readiness Mathematics Transitions Initiative (Automaticity) | $5,000 |
| ACT Prep Materials (TCA/ACT) | $3,500 |
| EKU Grades 6-12 Math Programs | $10,000 |
| Assistant Principal Supervisory Increment | $9,000 |
| Adolescent Reading Professional Development | $10,000 |
| After School Tutoring / ACT Support Stipend | $10,000 |
| Insight 360 Formative Instruction System (Clickers) | $10,000 |
| Archery Coach Stipend | $1,250 |
| After School Detention Stipend | $3,500 |
| Professional Development Stipends (12 Hours) | $15,000 |

**Rationales:**

**EKU K-9 High School Readiness Mathematics Transitions Initiative (Automaticity)**

ACT indicators and MAP data show a deficit in math computation. These materials offer basic computational diagnostic and treatment materials to close this gap. These materials and professional development training will help students develop a deeper understanding of numeracy.

**TCA/ACT Test Prep Materials**

As with any high stakes testing event, we want to prepare students to the best of our abilities not only academically, but also with a proper understanding of how the test is structured, scores, and used to determine outcomes in their future. These test prep materials not only give us access to numerous test banks written by ACT for use in the EPAS system, but it also gives solid instruction in test taking skills and helps students understand how to best use the limited time they have available during the ACT examination.

**EKU Grades 6-12 Math Programs**

This field tested program aligns curriculum from grades six to twelve and includes common assessments and pacing guides to accelerate student learning. The needs based placement component of this system will assist in RTI for high school mathematics and in the goals of our RTT-D grant application. The program meets students where they are and works to accelerate their learning using field tested, standards based assessments. These results are used in the dynamic teaching model, piloted by EKU Professor Dr. Robert Thomas, to move struggling students toward the ACT benchmark goal of 19 for College Readiness, and beyond to 22 for College Algebra Readiness.

**Assistant Principal Supervisory Increment**

Turnover has been high in these positions at the high school level for the past five years, making it difficult to maintain a stable administrative leadership team. As we continue our work on strengthening our core academic program and taking on the RTT-D grant improvements, Assistant Principals will be taking on additional academic achievement responsibilities and after hours supervision as our athletic programs continue to grow. Moving the administrative increment to 10% would make us more competitive in our region and co-op, while still maintaining a financially prudent budget.

**Adolescent Reading Professional Development**

ACT and MAP data indicates a need to additional support in adolescent reading comprehension and fluency. To adequately equip our students for College and Career Readiness we propose to partner with Dr. Pam Petty of Western Kentucky University to provide high school teachers with support for teaching reading in the content classroom. Reading comprehension is directly linked to high scores on the ACT and to prepare students for workplace training in the local economy.

**After School Tutoring / ACT Support Stipend**

This would offer one hour of after school tutoring for each of the core academic areas of study and online ACT Test Prep Sessions four days a week for the next 20 weeks of school.

**Insight 360 Formative Instruction System (Clickers)**

To fully integrate CHETL Stand 2, formative assessment, into classroom instruction, teachers need tools that give them immediate feedback on student performance. The Insight 360 delivers instant data for immediate remediation, and the longitudinal data needed to track student progress over a longer period of time. Instant, in-class reports of student understanding are delivered right to you so you can reteach as necessary. After class, the Insight 360 software lets you view student or class performance trends and easily share that information with peers and parents. You can even measure student progress across state standards and Common Core State Standards from throughout the year.

**Archery Coach Stipend**

With the addition of Archery as a sanctioned KHSAA varsity level sport, we are asking the district to fund this additional stipend position to help connect more students to after school athletic events.

**After School Detention Stipend**

This stipend would provide funding for after school detention and allow for stability in how the program is run.

**Professional Development Stipends (12 Hours)**

These funds will be used to supplement the state mandated Professional Development time to include training for EKU K-9 High School Readiness Mathematics Transitions Initiative, CHETL Strand 2 Formative Assessment, Providing Student Feedback or with Dr. Petty’s Adolescent Reading Workshop. This will provide 12 additional hours of training time for teachers.