

July 10, 2012
ELIZABETHTOWN INDEPENDENT SCHOOL DISTRICT
LOCAL/STATE BOARD FACILITIES HEARING REPORT

A Local/State public hearing was held at Elizabethtown High School on July 10, 2012, at 5:30 P.M. (EDT). The purpose of the public hearing was to propose a new District Facility Plan developed by the Elizabethtown Independent Local Planning Committee. The Local Planning Committee (LPC) voted unanimously (12-0) in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There were (2) two individuals in attendance. Grover Canty, Facilitator for the Kentucky School Boards Association, served as the district-appointed hearing officer.

COMMENTS

Grover Canty the hearing officer called the public hearing to order and welcomed the hearing officer to the district. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR4:180. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; **Making all current school centers Permanent Facilities with an organizational plan of PS-K, 1-5, 6-8, 9-12. Priority One (1):** There are no projects listed in priority number one; **Priority Two (2):** Major renovation/additions to Elizabethtown High School, T.K. Stone Middle School, Morningside Elementary School, Valley View Educational Center and District White Board Initiative; **Priority Three (3):** There are no projects listed in priority number three; **Priority Four (4):** Construct a new Central Office, Major Renovation Bus Garage/Maintenance Shop, ; **Priority five (5):** There are several discretionary projects at Elizabethtown High School, T.K. Stone Middle School, Helmwood Heights Elementary School, Morningside Elementary, football press box/Middle School, football toilets/Middle School, football visitor stadium/Middle School and construct an MDF room at Valley View Educational Center.

The floor was opened to those who wished to make a statement. No one spoke or submitted a written statement concerning the proposed plan for the Elizabethtown Independent School District.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Elizabethtown Independent Local Planning Committee and adopted by the Elizabethtown Independent Board of Education be approved as the District Facility Plan for the Elizabethtown Independent School District. A copy of the new plan is attached.

Respectfully submitted,
Grover M. Canty, Hearing Officer

cc: Tim Lucas, Manager
Public Hearing Agenda
Planning File

Attachments: Elizabethtown Independent School District Plan
Board Order Approving Plan and Hearing Officer's Report
Recording of Public Hearing

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KBE APPROVAL DATE: AUGUST 2012

ELIZABETHTOWN IND. SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-K, 1-5, 6-8, 9-12

			EOY 2011 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Elizabethtown High School	Permanent	9-12 Center	793/756
b. Valley View Education Center	Permanent	6-12 Alt. Center	varies
2. Middle			
a. T. K. Stone Middle School	Permanent	6-8 Center	596/544
3. Elementary			
a. Helmwood Heights Elementary School	Permanent	1-5 Center	507/575
b. Morningside Elementary School	Permanent	1-5 Center	564/552
c. Panther Academy	Permanent	PS-K	75/375

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Elizabethtown High School			142,857 sf.			
Major Renovation to include; site development for sidewalks, parking, drives, tuckpoint joints, clean & waterproof original brick exterior walls, student lockers, doors, hardware and windows, interior finishes and accessories, HVAC and controls, electrical, lighting power distribution, PA, clock and fire alarm systems, plumbing, ADA accessibility for toilets and drinking fountains, remodel FMD, MMD and entire pod area, technology wiring, phone system.						\$17,324,113
Construct:	1	Auditorium	3,500 sf.	3,500 sf.	68%	\$1,164,265
	2	Std Classroom	750 sf.	1,500 sf.	68%	\$498,971
2. T. K. Stone Middle School			84,294 sf.			
Major Renovation to include; site development, grading, parking, roof replacement, doors, hardware and windows, interior finishes and accessories (including the refinishing to the wood bleachers), student lockers, HVAC and controls, electrical, lighting and security systems, fire alarm and PA system, plumbing, ADA accessibility for toilets and drinking fountains. Renovate pool bldg, and gym locker rooms and office admin, technology wiring, phone system.						
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71%	\$671,514
	2	Science Lab	1,000 sf.	2,000 sf.	71%	\$596,901
	1	Spec. Educ. FMD	825 sf.	825 sf.	71%	\$246,222
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$74,613
	1	Kitchen	2,200 sf.	2,200 sf.	71%	\$656,592
	1	Cafeteria	3,000 sf.	3,000 sf.	71%	\$895,352

**Revise Cost
Estimate as
noted**

3. Morningside Elementary School 65,410 sf.
Major Renovation to include; doors, hardware, interior finishes and accessories, site improvements for traffic flow, parking, sidewalks, bus canopy, and courtyard drainage, removal of trailers, reroofing, HVAC and controls, electrical, plumbing, ADA accessibility for toilets, drinking fountains, technology wiring, phone system. \$6,105,052
Construct: 1 Conference Room 270 sf. 270 sf. 74% \$76,366
1 Guidance Office 150 sf. 150 sf. 74% \$42,426
1 Guidance Waiting 150 sf. 150 sf. 74% \$42,426
1 Staff Office 150 sf. 150 sf. 74% \$42,426
1 Std Classroom 800 sf. 800 sf. 74% \$226,270
4. Valley View Educational Center 21,130 sf.
Major Renovation to include; doors, hardware, windows, interior finishes and accessories, asbestos abatement, HVAC and controls, electrical, lighting, power distribution, fire alarm, plumbing, fire protection and annunciation systems, ADA accessibility for toilets and ramp to gym, technology wiring, phone system. \$2,103,100
- 2d. 1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
Construct: 45 Interactive Smart Boards \$6,500 per clrm. \$292,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office
Construct: Construct a new central office facility. 6,000 sf. 74% \$1,718,108
2. Bus Garage/Maintenance Shop 5,100 sf.
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, overhead doors, exterior metal panels, HVAC replacement, electrical, lighting, power distribution, fire alarm, plumbing, fire protection and annunciation systems, ADA accessibility for toilets and drinking fountains. \$568,111
Construct: 1 Service Bay 1,200 sf. 1,200 sf. 74% \$282,486
1 Driver Training Room 600 sf. 600 sf. 74% \$141,243

DISTRICT NEED

\$33,476,556

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

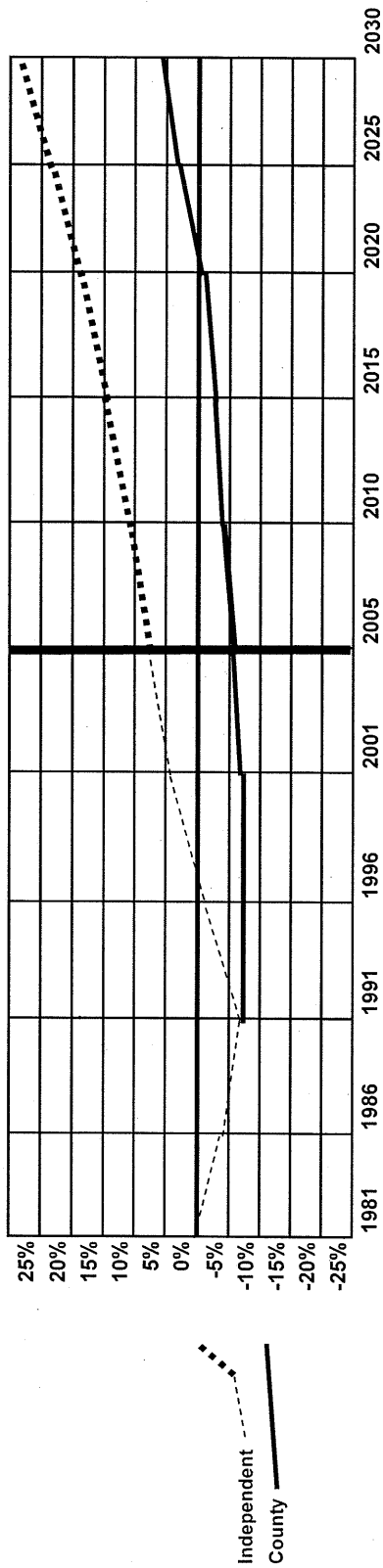
1. Elizabethtown High School 142,857 sf.
Add Lighting & Bleachers at the Practice Soccer Field \$250,000
Construct 8 Lighted New Tennis Courts @ EHS \$800,000
Construct New Parking Lot for Softball \$250,000
Improve/Replace Baseball Lighting \$125,000
Improve/Replace Softball Lighting & Renovate Playing Field \$125,000
Install Security Fencing \$50,000
ADA doors, hdwe, toilets, Fire Alarm for Baseball Press Box \$49,280
ADA doors, hdwe, toilets, upgrade plumbing, lighting for Softball Concessions \$109,726
Construct: 1 Science Lab 1,625 sf. 1,625 sf. 68% \$540,551
1 Computer Lab 1,280 sf. 1,280 sf. 68% \$425,788

2.	T. K. Stone Middle School							
	Add Parking incl. HC spaces; Repaint Markings							\$97,200
	Construct Fire Rated Storage Room in Basement							\$13,500
	Construct:	3	Spec. Educ. Resource	375 sf.	1,125 sf.	71%		\$335,757
		1	Spec. Educ. EBD	825 sf.	825 sf.	71%		\$246,222
		1	Conference Room	270 sf.	270 sf.	71%		\$80,582
3.	Helmwood Heights Elementary School							
	Add Parking incl. HC spaces; Repaint Markings							\$97,200
	Major Renovation to include; security cameras							\$40,000
4.	Morningside Elementary School							
	Add Parking incl. HC spaces; Repaint Markings							\$20,000
5.	Football Press Box - Middle School							
	Roof repair, ADA toilets, doors, hdwe, and interior finishes.							\$49,255
6.	Football Toilets - Middle School							
	ADA toilets, entrances, doors, hdwe, ceiling, upgrade plumbing							\$446,175
7.	Football Visitor Stadium - Middle School							
	ADA doors, hdwe							\$14,175
8.	Valley View Educational Center							
	Construct:	1	MDF	200 sf.	21,130 sf.			
					200 sf.	74%		\$56,568

February 21, 2012

Elizabethtown Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,050					
1990-1991	1,964	-4.20%				-86
1991-1992	2,029	3.31%				65
1992-1993	2,106	3.79%	2.73%			77
1993-1994	2,086	-0.95%	6.21%			-20
1994-1995	2,114	1.34%	4.19%	3.12%		28
1995-1996	2,333	10.36%	10.78%	18.79%		219
1996-1997	2,091	-10.37%	0.24%	3.06%		-242
1997-1998	2,268	8.46%	7.28%	7.69%		177
1998-1999	2,275	0.31%	-2.49%	9.06%		7
1999-2000	2,226	-2.15%	6.46%	5.30%	8.59%	-49
2000-2001	2,235	0.40%	-1.46%	-4.20%	13.80%	9
2001-2002	2,282	2.10%	0.31%	9.13%	12.47%	47
2002-2003	2,354	3.16%	5.75%	3.79%	11.78%	72
2003-2004	2,314	-1.70%	3.53%	1.71%	10.93%	-40
2004-2005	2,346	1.38%	2.80%	5.39%	10.97%	32
2005-2006	2,364	0.77%	0.42%	5.77%	1.33%	18
2006-2007	2,352	-0.51%	1.64%	3.07%	12.48%	-12
2007-2008	2,369	0.72%	0.98%	0.64%	4.45%	17
2008-2009	2,295	-3.12%	-2.92%	-0.82%	0.88%	-74
2009-2010	2,350	2.40%	-0.09%	0.17%	5.57%	55
2009-2011	2,477	5.40%	4.56%	4.78%	10.83%	127
Enrollment change from EOY 1989-1990						20.83%
Average Change per year						0.95%



Elizabethtown Ind	1980-81	1985-86	1990-91	1995-96	2000-01	2005
05-18	1,939	1,890	1,835	1,904	2,002	2,052
% Change from previous 5-year period	-3%	-3%	-3%	4%	5%	2%