

BUDGET REDUCTION HISTORY

KDE Operations (General Fund Personnel and Operating Costs for KDE-Frankfort)

	Budget	Reductions	Balance
FY 2009 KDE Operations Budget	\$25,777,500	\$2,328,100	\$23,449,400
FY 2010 KDE Operations Budget	\$26,192,900	\$3,418,200	\$22,774,700
FY 2011 KDE Operations Budget	\$22,080,900	\$706,800	\$21,374,100
FY 2012 KDE Operations Budget	\$21,291,400	\$339,900	\$20,951,500
Cumulative Reductions for KDE Operations from FY 2009 to FY 2012		\$6,793,000	
Percentage decrease in funding from the annual amount for FY2009 to the annual amount for FY2012		18.72%	

KSB/KSD Operations (General Fund Personnel and Operating Costs for KSB/KSD)

	Budget	Reductions	Balance
FY 2009 KSB/KSD Operations Budget	\$17,120,100		\$17,120,100
FY 2010 KSB/KSD Operations Budget	\$17,724,800	\$500,000	\$17,224,800
FY 2011 KSB/KSD Operations Budget	\$16,868,000		\$16,868,000
FY 2012 KSB/KSD Operations Budget	\$16,868,000	\$732,300	\$16,135,700
Cumulative Reductions for KSB/KSD Operations from FY 2009 to FY 2012		\$1,232,300	
Percentage decrease in funding from the annual amount for FY2009 to the annual amount for FY2012		5.75%	

KDE Programs (General Fund Programs excluding Local District Health and Life Insurance)

	Budget	Reductions	
FY 2009 KDE Programs Budget	\$309,718,200	\$6,088,500	\$303,629,700
FY 2010 KDE Programs Budget	\$310,080,100	\$28,944,300	\$281,135,800
FY 2011 KDE Programs Budget	\$282,032,700	\$4,211,700	\$277,821,000
FY 2012 KDE Programs Budget	\$273,438,200	\$8,631,800	\$264,806,400
Cumulative Reductions for KDE Programs from FY 2009 to FY 2012		\$47,876,300	
Percentage decrease in funding from the annual amount for FY2009 to the annual amount for FY2012		14.50%	