

JUNE 18th, 2012

**RUSSELL COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Russell County Annex Building on June 18, 2012, at 6:30 CST p.m. The purpose of the public hearing was to propose a new District Facility Plan developed by the Russell County Local Planning Committee. The Local Planning Committee (LPC) voted 13-0 in favor of the proposed new plan and the Board voted 4- 0 to approve the new plan.

There were no individuals in attendance. Tim Eaton, KSBA consultant served as the locally-appointed hearing officer. Superintendent Kenny Pickett was present representing the district.

COMMENTS

Tim Eaton called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 4:180. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; major renovation at Russell County High School , Russell County Middle School, Salem Elementary School, Union Chapel Elementary, Central Office and Bus Garage. The plan also includes additions at Jamestown Elementary and Russell Springs Elementary. Additionally in the plan is to construct a new Area Technology Center. Seven discretionary projects are listed in the plan.

The floor was opened to those who wished to make a statement. No one was in attendance to comment.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Russell County Local Planning Committee and adopted by the Russell County Board of Education be approved as the District Facility Plan for the Russell County School District. A copy of the new plan is attached.

Respectfully submitted,

Reviewed by,

 6/18/12

Tim Eaton
KSBA, LPC Facilitator

Tim Lucas
KDE, Facilities Management

Attachments: Public Hearing Agenda
 Russell County School District Facility Plan
 Public Hearing sign in sheet
 Plan submittal form

KBE APPROVAL DATE: AUGUST 2012

RUSSELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-6, 7-8, 9-12
2. Long Range Plan PK-6, 7-8, 9-12

			EOY 2011 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Russell High School	Permanent	9-12 Center	857/564
b. Lake Cumberland Area Technology Center		9-12 Center	
2. Middle			
a. Russell County Middle School	Permanent	7-8 Center	457/368
3. Elementary			
a. Jamestown Elementary School	Permanent	PS-6 Center	461/525
b. Russell Springs Elementary School	Permanent	PS-6 Center	677/822
c. Salem Elementary School	Permanent	PS-6 Center	354/426
d. Union Chapel Elementary School	Permanent	PS-6 Center	165/200

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Russell County High School		121,601 sf.			
Major Renovation to include; doors, hardware, toilets, and drinking fountains for ADA accessibility, upgrade science lab plumbing & safety, upgrade art room exhaust & sinks, replace roof, interior finishes, library furnishings, site development to improve vehicular circulation, side road access, additional parking, covered walks to middle school, secure entrance, upgrade gym floor, bleachers, lighting, HVAC.					
Construct:	6 Classroom	750 sf.	4,500 sf.	68%	\$11,600,570
	3 Sp. Educ. Resource	375 sf.	1,125 sf.	68%	\$1,496,912
	2 Computer Lab	1,280 sf.	2,560 sf.	68%	\$374,228
	1 home ec additions	891 sf.	891 sf.	68%	\$851,576
	1 custodial receiving	250 sf.	250 sf.	68%	\$296,389
	1 Cafeteria Addition	1,136 sf.	1,136 sf.	68%	\$83,162
	1 ROTC/alternative school	5,000 sf.	5,000 sf.	68%	\$377,887
	(includes 2 ROTC clrms and 4 alternative school clrms)				\$1,663,235

2. Russell County Area Technology Center			21,700 sf.		
Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74% \$144,932
	1	Machine Tool Shop	3,000 sf.	3,000 sf.	74% \$869,595
	1	Machine Tool clrm	750 sf.	750 sf.	74% \$217,399
	1	Health Serv./Allied Health	1,280 sf.	1,280 sf.	74% \$371,027
	1	Health Serv./Allied Health Clrm.	900 sf.	900 sf.	74% \$260,878
	1	Auto Tech. Suite	3,000 sf.	3,000 sf.	74% \$869,595
	1	Auto Tech. Classroom	750 sf.	750 sf.	74% \$217,399
	1	Industrial Maint Shop	3,000 sf.	3,000 sf.	74% \$869,595
	1	Ind Maint Clrm	750 sf.	750 sf.	74% \$217,399
	1	Carpentry Suite	3,000 sf.	3,000 sf.	74% \$869,595
	1	Carpentry Classroom	750 sf.	750 sf.	74% \$217,399
	1	Electrician Technology	3,000 sf.	3,000 sf.	74% \$869,595
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74% \$217,399
	1	Welding	3,000 sf.	3,000 sf.	74% \$869,595
	1	Welding Tech. Classroom	750 sf.	750 sf.	74% \$217,399
3. Union Chapel Elementary School			23,190 sf.		
Major Renovation to include; site development, ADA toilets, doors, hardware, drinking fountains, interior finishes, library furnishings, rated corridors for fire code, asbestos abatement, windows, ceiling tile, lighting, tectum decking repair, plumbing, septic tank replacement, fire suppression, remodel first aid & toilet, FRC, cafeteria, media center.					\$2,373,963
Construct:	1	preschool w toilet	825 sf.	825 sf.	74% \$233,341
	1	computer lab	800 sf.	800 sf.	74% \$226,270
4. Salem Elementary School			51,599 sf.		
Major Renovation to include; site development at bus loop, ADA toilets, doors, hardware, drinking fountains, interior finishes, library furnishings, plumbing.					\$665,415
Construct:	1	preschool w toilet	825 sf.	825 sf.	74% \$233,341
	1	media center addition	1,906 sf.	1,906 sf.	74% \$539,089
	1	resource room	400 sf.	400 sf.	74% \$113,135
5. Jamestown Elementary School			57,577 sf.		
	1	art room	800 sf.	800 sf.	74% \$226,270
	1	resource room	400 sf.	400 sf.	74% \$113,135
	1	computer lab	800 sf.	800 sf.	74% \$226,270
	1	custodial receiving	250 sf.	250 sf.	74% \$70,709
6. Russell Springs Elementary School			57,577 sf.		
	2	resource room	400 sf.	800 sf.	74% \$226,270
7. Russell County Middle School			64,421 sf.		
Major Renovation to include; site development to improve vehicular circulation, canopy to connect with the band building, elevator, doors, hardware, toilets for ADA, toilet and kitchen in FMD unit to be ADA, library furnishings, gym lockers, bleachers, interior finishes and accessories, HVAC replacement & controls, electrical, plumbing, windows, lighting. Demolish remote building containing (3) three classrooms.					\$5,605,855
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71% \$671,514
	1	Art Classroom	1,200 sf.	1,200 sf.	71% \$358,141
	3	Classrooms to replace bldg	750 sf.	2,250 sf.	71% \$671,514

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	10,824 sf.			
Major Renovation to include; secure entrance, ADA compliance for toilets, handrails, doors, hardware, drinking fountains, elevator, roof replacement, plumbing, fire suppression, HVAC and controls, electrical, lighting, fire alarm				
				\$1,075,887
2. Bus Garage	4,358 sf.			
Major Renovation to include; ADA compliance for toilets, doors, hardware, drinking fountains, plumbing, fire suppression, lighting, fire alarm				
				\$481,679
Construct: 2 bus bays	1,200 sf.	2,400 sf.	74%	\$564,973
3. Maintenance Bldg	1,372 sf.			
Major Renovation to include; ADA compliance for toilets, doors, hardware, drinking fountains, plumbing, fire alarm.				
				\$49,982

DISTRICT NEED

\$38,769,511

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Russell County High School	121,601 sf.			
Construct: 1 Construct additional Countywide athletic field for Title IX compliance, including tennis, softball, football press box, regrade football field, drainage, 8 lane track.				
				\$1,478,250
2. Russell County Middle School	64,421 sf.			
Construct: 1 Computer Classroom	900 sf.	900 sf.	71%	\$268,606

February 9, 2012

Russell County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,640					
1990-1991	2,605	-1.33%				-35
1991-1992	2,662	2.19%				57
1992-1993	2,767	3.94%	4.81%			105
1993-1994	2,850	3.00%	9.40%			83
1994-1995	2,869	0.67%	7.78%	8.67%		19
1995-1996	2,870	0.03%	3.72%	10.17%		1
1996-1997	2,921	1.78%	2.49%	9.73%		51
1997-1998	2,880	-1.40%	0.38%	4.08%		-41
1998-1999	2,785	-3.30%	-2.96%	-2.28%		-95
1999-2000	2,818	1.18%	-3.53%	-1.78%	6.74%	33
2000-2001	2,749	-2.45%	-4.55%	-4.22%	5.53%	-69
2001-2002	2,751	0.07%	-1.22%	-5.82%	3.34%	2
2002-2003	2,836	3.09%	0.64%	-1.53%	2.49%	85
2003-2004	2,915	2.79%	6.04%	4.67%	2.28%	79
2004-2005	2,943	0.96%	6.98%	4.44%	2.58%	28
2005-2006	2,979	1.22%	5.04%	8.37%	3.80%	36
2006-2007	3,009	1.01%	3.22%	9.38%	3.01%	30
2007-2008	2,973	-1.20%	1.02%	4.83%	3.23%	-36
2008-2009	2,980	0.24%	0.03%	2.23%	7.00%	7
2009-2010	3,000	0.67%	-0.30%	1.94%	6.46%	20
2009-2011	2,981	-0.63%	0.27%	0.07%	8.44%	-19
Enrollment change from EOY 1989-1990						12.92%
Average Change per year						0.59%

February 9, 2012

Russell County

April 2009- University of Louisville Enrollment Projections from the 2000 Census

Age Group	2000	2,005	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	890	984	1,047	1,071	1,114	1,167	1,214	1,252	1,285	1,316	1,343
05-09	1,020	957	1,069	1,125	1,158	1,204	1,252	1,293	1,323	1,347	1,368
10-14	1,082	1,097	1,041	1,157	1,218	1,254	1,294	1,335	1,368	1,388	1,402
15-19	1,078	1,140	1,171	1,105	1,229	1,294	1,325	1,359	1,393	1,419	1,431
Total 05-19	3,180	3,194	3,281	3,387	3,605	3,752	3,871	3,987	4,084	4,154	4,201
% Change from 2010				3%	10%	14%	18%	22%	24%	27%	28%
% Change per each period				3%	6%	4%	3%	3%	2%	2%	1%
20-24	829	906	974	996	939	1,046	1,120	1,166	1,216	1,267	1,312
25-29	984	1,012	1,123	1,210	1,230	1,160	1,269	1,331	1,358	1,387	1,416
30-34	1,074	1,034	1,078	1,196	1,283	1,306	1,225	1,333	1,390	1,409	1,430
35-39	1,193	1,118	1,090	1,135	1,256	1,350	1,368	1,277	1,382	1,434	1,446
40-44	1,220	1,212	1,158	1,129	1,173	1,300	1,393	1,407	1,309	1,411	1,459
45-49	1,168	1,239	1,242	1,185	1,154	1,201	1,327	1,418	1,427	1,324	1,423
50-54	1,144	1,165	1,261	1,259	1,203	1,173	1,219	1,341	1,429	1,434	1,326
55-59	1,022	1,136	1,126	1,240	1,240	1,189	1,160	1,204	1,322	1,407	1,411
60-64	924	971	1,075	1,086	1,201	1,207	1,161	1,131	1,172	1,284	1,365
65-69	814	851	878	984	1,002	1,116	1,129	1,087	1,058	1,098	1,202
70-74	677	725	739	771	870	893	1,004	1,015	978	950	986
75-79	548	581	589	607	639	727	754	848	858	827	801
80-84	379	386	418	426	443	470	538	559	629	637	614
85+	282	363	356	378	394	412	439	490	524	579	605
Projected Totals per Year	16,328	16,877	17,435	18,060	18,746	19,469	20,191	20,846	21,421	21,918	22,340