

PROJECTION: 20132 FY 2012-2013 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:				2011	2012	2012	2012	2012	2013	PCT
SPECIAL REVENUE				ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	TENTATIVE	CHANGE
9302104	0232	1283	CERS	.00	.00	.00	.00	.00	4,905.00	.0%
9302104	0232	1293	CERS	.00	.00	.00	.00	.00	3,575.00	.0%
9302104	0253	1283	KSBA UNEMP	.00	.00	.00	.00	.00	544.00	.0%
9302104	0253	1293	KSBA UNEMP	.00	.00	.00	.00	.00	362.00	.0%
9302104	0322	1283	ED CONSULT	.00	.00	.00	.00	.00	500.00	.0%
9302104	0532	1283	PHONE	.00	.00	.00	.00	.00	860.00	.0%
9302104	0532	1293	PHONE	.00	.00	.00	.00	.00	1,000.00	.0%
9302104	0610	1283	SUPPLIES	.00	.00	.00	.00	.00	1,000.00	.0%
9302104	0610	1293	SUPPLIES	.00	.00	.00	.00	.00	1,500.00	.0%
9302104	0616	1283	SDT FOOD	.00	.00	.00	.00	.00	741.00	.0%
9302104	0616	1293	SDT FOOD	.00	.00	.00	.00	.00	773.00	.0%
9302104	0679	1283	STDNT ACT	.00	.00	.00	.00	.00	500.00	.0%
9302104	0680	1283	WELFARE	.00	.00	.00	.00	.00	1,200.00	.0%
9302104	0680	1293	WELFARE	.00	.00	.00	.00	.00	2,000.00	.0%
TOTAL FRYSC RESOURCE CENTER				.00	.00	.00	.00	.00	157,276.00	.0%
TOTAL SPECIAL REVENUE				.00	.00	.00	.00	.00	.00	.0%
GRAND TOTAL				.00	.00	.00	.00	.00	.00	.0%

** END OF REPORT - Generated by VICKI GOODLETT **