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		BUDGET	BUDGET	PRIOR YR
		$ 81,000.00	$ 71,000.00	BUDGET
		2012-2013	2012-2013	
ACCOUNT #	TITLE			
0411118-0120-PD	CERTIFIED SUBS-PD	$ -	$ -	$ 1,800.00
0411118-0130-W1	SBDM SECRETARY SALARY	$ 1,500.00	$ 1,500.00	$ 1,500.00
0411118-0221-W1	EMPLOYER FICA CONTRIB	$ 84.00	$ 84.00	$ 84.00
0411118-0222-PD	EMPOYER MED CONTRIB	$ -	$ -	$ 25.00
0411118-0222-W1	EMPLOYER MED CONTRI	$ 20.00	$ 20.00	$ 20.00
0411118-0231-PD	KTRS EMPLOYER CONTR	$ -	$ -	$ 9.00
0411118-0222-W1	CERS EMPLOYER CONTRI	$ 284.00	$ 284.00	$ 284.00
0411118-0338-A4	REGISTRATION FEES	$ 225.00	$ 225.00	$ 400.00
0411118-0433-D6	LIBRARY EQP REPAIR	$ 200.00	$ 200.00	$ 500.00
0411118-0444-A9	COPIER	$ 14,000.00	$ 14,000.00	$ 14,000.00
0411118-0531-A6	POSTAGE	$ 1,200.00	$ 1,200.00	$ 1,500.00
041118-0559-A8	PRINTING & BINDING	$ 1,200.00	$ 1,200.00	$ 2,000.00
0411118-0580-PD	TRAVEL EXPENSES	$ 200.00	$ -	$ 500.00
0411118-0610-A1	GENERAL SUPPLIES	$ 10,000.00	$ 10,300.00	$ 11,500.00
0411118-0610-A10	PRINCIPALS ACCOUNT	$ 5,000.00	$ 4,000.00	$ 5,500.00
0411118-0610-D2	ART SUPPLIES	$ 2,000.00	$ 2,000.00	$ 2,500.00
0411118-0610-D3	THEATRE PRODUCTION	$ -	$ -	$ 500.00
0411118-0610-S1	TEACHER ACCOUNTS	$ 7,000.00	$ 7,000.00	$ 7,000.00
0411118-0610-S45	SYNERGISTIC & TECH LAB	$ 500.00	$ 500.00	$ 500.00
0411118-0610-A5	FOOD	$ 423.00	$ 423.00	$ 500.00
0411118-0641-D4	LIBRARY BOOKS	$ 6,000.00	$ 6,000.00	$ 6,000.00
0411118-0642-D6	PERIODICALS & NEWSPAPER	$ -	$ 800.00	$ 800.00
0411118-0643-D1	DEPT-ARTS & HUMANITIES	$ 1,000.00	$ 1,000.00	$ 1,000.00
0411118-0643-D2	DEPT-LANGUAGE ARTS	$ 1,000.00	$ 1,000.00	$ 1,000.00
0411118-0643-D3	DEPT-MATH	$ 1,000.00	$ 1,000.00	$ 1,000.00
0411118-0643-D4	DEPT-SCIENCE	$ 1,000.00	$ 1,000.00	$ 1,000.00
0411118-0643-D5	DEPT-SOCIAL STUDIES	$ 1,000.00	$ 1,000.00	$ 1,000.00
0411118-0647-D7	REFERENCE MATERIALS	$ 1,000.00	$ 1,000.00	$ 1,000.00
0411118-0650-A11	TECHNOLOGY	$ 5,000.00	$ 2,761.84	$ 3,500.00
0411118-0650-D9	SOFTWARE	$ 15,812.74	$ 12,764.00	$ 15,984.00

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	TEXTBOOKS OR STUDENT WORKBOOKS	$ 5,300.00		$ -
		$ 81,948.74	$ 71,261.84	
	BUDGET #1	$ 81,948.74	$ 71,761.84	$ 82,906.00