

2012-2013 SCES SBDM Budget Proposal

SBDM Sec. (Salary & Fringe Benefits Cost)	\$1,534	
Classroom Instructional Materials (\$300/\$100 ea.)	\$10,800	
Art Program Materials and Supplies	\$2,000	
Gifted and Talented Program Supplies	\$300	
Music Program Material	\$500	
Physical Education Program Supplies	\$400	
Guidance/Counseling Dept.	\$1,000	
Library Media Center Program	\$8,500	
Technology Lab	\$1,400	
Copier	\$17,000	
Technology Software/Hardware/Licenses	\$9,000	
Computers and Classroom Technology	\$8,112	
Office Supplies	\$5,000	
Administration	\$4,000	
Certified Substitutes	\$2,000	
Instructional Materials (Report cards, supplies)	\$9,000	
Additional School Club Stipends	\$3,000	
Total		\$83,546
Addl. Needed for Everyday Math program consumable materials	\$11,859	
Grand Total Budget Request		\$95,405