

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of MARCH 2012

	ACTUAL Receipts		ACTUAL Expenditures		Excess or Subsidized	
Ohio County Clerk	\$368,516.75	less	\$387,368.73		(18,851.99)	
Ohio County Sheriff	\$355,820.49	less	\$1,082,335.88		(726,515.39)	
911	\$261,048.26	less	\$360,643.95		(99,595.69)	
Animal Control	\$10,459.00	less	\$82,428.53		(71,969.53)	
Parks Department	\$94,727.99	less	\$230,958.62		(136,230.63)	
Senior Center	\$63,570.14	less	\$158,192.41		(94,622.27)	
Occupational Tax			\$71,208.10		(71,208.10)	
Emergency Mgm	\$14,220.79		\$61,883.45		(47,662.66)	
Ambulance Service			\$143,207.43		(143,207.43)	
Career Center			\$20,906.64		(20,906.64)	