

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of February 2012

	ACTUAL Receipts		ACTUAL Expenditures		Excess or Subsidized	
Ohio County Clerk	\$316,677.40	less	\$340,091.80		(23,414.40)	
Ohio County Sheriff	\$324,431.40	less	\$958,379.91		(633,948.51)	
911	\$243,532.40	less	\$319,278.12		(75,745.72)	
Animal Control	\$10,239.00	less	\$72,946.57		(62,707.57)	
Parks Department	\$67,097.98	less	\$205,083.46		(137,985.48)	
Senior Center	\$51,515.94	less	\$136,161.75		(84,645.81)	
Occupational Tax			\$60,384.36		(60,384.36)	
Emergency Mgm	\$14,220.79		\$54,696.87		(40,476.08)	
Ambulance Service			\$129,903.46		(129,903.46)	
Career Center			\$17,767.52		(17,767.52)	