

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of October 31, 2011

	ACTUAL Receipts		ACTUAL Expenditures		Excess or Subsidized	
Ohio County Clerk	\$166,475.49	less	\$167,412.27		(936.78)	
Ohio County Sheriff	\$67,442.06	less	\$492,354.27		(424,912.21)	
911	\$105,786.71	less	\$170,953.92		(65,167.21)	
Senior Center	\$30,611.86	less	\$72,902.91		(42,291.05)	
Parks Department	\$34,952.42	less	\$129,386.33		(94,433.91)	
Animal Control	\$4,328.00	less	\$38,884.32		(34,556.32)	
Emergency Mgm	\$14,220.79		\$28,780.81		(14,560.02)	
Ambulance Service			\$76,237.34		(76,237.34)	
Career Center			\$31,044.56		(31,044.56)	
Judge Executive Office			\$67,473.57		(67,473.57)	
Treasurers Office			\$27,397.65		(27,397.65)	
Occupational Tax			\$28,252.47		(28,252.47)	