

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of April 30, 2011

	ACTUAL Receipts		ACTUAL Expenditures		Excess or Subsidized		Year to Date Overtime <i>Includes F.I.C.A. and Retirement</i>	
Ohio County Clerk	\$435,225.13	less	\$424,715.87		10,509.26		\$ 2,020.50	Due to Roof Damage
Ohio County Sheriff	\$387,634.26	less	\$1,071,009.70		(683,375.44)		\$ 7,362.67	
911	\$298,044.18	less	\$389,994.40		(91,950.22)		\$ 7,709.60	Over budget on overtime
Senior Center	\$70,749.20	less	\$174,153.20		(103,404.00)		\$ -	
Parks Department	\$83,854.94	less	\$196,791.57		(112,936.63)		\$ 2,311.41	Over budget on overtime
Animal Control	\$21,139.50	less	\$87,639.35		(66,499.85)		\$ -	
Judge Executive Office							\$ 5,261.68	
Treasurers Office							\$ -	
EMA Director							\$ -	
Resource Manager							\$ 7,256.15	
Road Department							\$ 4,267.24	
Ohio County Jail							\$ 690.87	
Solid Waste							\$ 214.90	
Occupational Tax							\$ -	